

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 77-45 (as
amended)

Introduced by Council President Freeman at request of County Executive

Legislative Day No. 77-10

Date: April 5, 1977

THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF HARFORD COUNTY, MARYLAND, to adopt the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 1978, the Capital Budget for the fiscal year ending June 30, 1978, and the Capital Program for the fiscal years ending June 30, 1979; June 30, 1980; June 30, 1981; June 30, 1982; and June 30, 1983; and to appropriate funds for all expenditures for the fiscal year beginning July 1, 1977, and ending June 30, 1978, as hereinafter indicated.

By the Council, April 5, 1977

Introduced, read first time, ordered posted and public hearing scheduled

on: May 5, 1977
May 12, 1977

at: 7:30 P.M.

By Order: Angela Markowski, Secretary

PUBLIC HEARING

Having been posted and Notice of time and place of hearing and Title of Bill having been published according to the Charter, a public hearing was held on May 5, 1977 and concluded on May 12, 1977.

Angela Markowski, Secretary

BILL NO. 77-45
AS AMENDED

1 Section 1. *Be It Enacted By The County Council Of Harford County,*
2 *Maryland,* that the Current Expense Budget for the fiscal year
3 ending June 30, 1978, is hereby approved and adopted for such
4 fiscal year; and funds for all expenditures for the purposes
5 specified in the Current Expense Budget beginning July 1, 1977,
6 and ending June 30, 1978, are hereby appropriated in the amounts
7 hereinafter specified and for the purposes hereinafter indicated
8 as follows:

CURRENT EXPENSE BUDGET

10 I. General Fund

11	A. Estimated Cash Surplus-June 30, 1977	1,667,040
12	B. Transfer from Revenue Sharing Fund	1,117,391
13	C. Transfer from Public School Debt Service Fund	1,088,467
14	<u>C.I. TRANSFER FROM GRANTS FUND</u>	<u>48,386</u>
15	D. Highways Loan 3rd Payment (Bill No. 75-29)	100,000
16	E. Estimated Revenues (1977-1978)	
17	Local Revenues	
18	Real Property Tax-Full Year	<u>17,437,500</u>
19		<u>18,367,500</u>
20		<u>18,290,000</u>
21		<u>18,057,500</u>
22	Real Property Tax-Semiannual	<u>140,625</u>
23		<u>148,125</u>
24		<u>147,500</u>
25		<u>145,625</u>
26	Personal Property	<u>88,875</u>
27		<u>93,615</u>
28		<u>93,220</u>
29		<u>92,035</u>
30	Railroads and Public Utilities	<u>3,341,250</u>
31		<u>3,519,450</u>
32		<u>3,504,600</u>
		<u>3,460,050</u>
	Domestic Corporations	<u>225,000</u>
		<u>237,000</u>
		<u>236,000</u>
		<u>233,000</u>

1	Foreign Corporations	180,000
2		189,600
3		188,800
		<u>186,400</u>
4	Interest on Delinquent Taxes	120,000
5	Delinquent Tax Costs	11,000
6	Less:	
7	Discount Allowed on Taxes	365,000CR
8	<u>HOMEOWNERS' TAX CREDIT</u>	<u>136,373CR</u>
9	Circuit Breaker	30,000CR
10	<u>ENERGY SAVING TAX CREDIT</u>	<u>300,000CR</u>
11		<u>-0-</u>
12	Disability Tax Credit	1,200CR
13	Silo Credit	14,000CR
14		<u>17,000CR</u>
15	<u>SOLAR ENERGY TAX CREDIT</u>	<u>2,000CR</u>
16	Community Associations Tax Credits	600CR
17	Corporations in Bankruptcy	35,000CR
18	Payments in Lieu of Taxes	5,000
19	Income Tax	11,400,000
20	State Shared Taxes	
21	Admission Tax	11,000
22	Domestic Corporation Filing Fee-Franchise Tax	14,100
23	Race Track Revenue	70,000
24	Beer Tax	115,000
25	Cigarette Tax	510,000
26	State Transfer Tax	5,500
27	Abandoned Property Tax	5,000
28	Inspections, Licenses and Permits	
29	Beer, Wine and Liquor Licenses	45,000
30	Pinball Machine Licenses	8,000
31	Traders Licenses	72,000
32	Produce Licenses	600

1	Auctioneer Licenses	1,000
2	Refuse Licenses	2,000
3	Pawn Broker Licenses	100
4	Plumbing Licenses	6,000
5	Mobile Home Court Licenses	3,000
6	Excise Tax-Mobile Home Court	70,000
7	Electrical Board Examiners	25,000
8	Solicitors Licenses	250
9	C.A.T.V. Franchise	4,000
10	Pet Shop Licenses	100
11	Dog Licenses	25,000
12	Board of Stray Dogs	2,000
13	Dog Licenses Penalty	990
14		<u>3,900</u>
15	Building Permits	100,000
16		<u>110,000</u>
17	Building Inspection Service	500
18	Plumbing Permits	35,000
19		<u>38,500</u>
20	Electrical Inspection	50,000
21	Marriage Licenses	6,500
22	Sanitation Fees	10,000
23	Percolation Tests	5,000
24	Intergovernmental Revenue	
25	Franchise Tax on Financial Institutions	18,000
26	Police Protection	450,000
27	Property Tax Grant	1,000,000
28	College Debt Service Aid	8,200
29	Library Incentive Aid	20,500
30		<u>-0-</u>
31	School Debt Service Aid	1,421,061
32		

1	Sales and Service Charges	
2	Maps	600
3	Publications	1,000
4	Sheriff Fees	40,000
5	Sheriff Licenses	2,800
6	Police Reports	250
7	Board of Prisoners	45,000
8	Data Processing Service	28,000
9	Motor Vehicle Tag Fees	3,000
10	Fines and Forfeitures	
11	Court Fines	5,000
12	Other Revenue	
13	Zoning Appeals	2,700
14	Rezoning Fees	4,000
15	Interest on Investments	500,000 600,000
16		
17	Property Rental	77,500
18	Trash Disposal	5,000
19	Change of Venue	3,000
20	Interest on Private Streets	2,000
21	Liquor Board Profits	15,000
22	<u>CHILD SUPPORT</u>	<u>30,600</u>
23	Subdivision Plans	8,000
24	Commissions	300
25	Miscellaneous Income	1,000
26	Master Plan Prints	100
27	Total Available for Appropriation-General Fund	41,340,909 42,216,562 42,121,392 <u>42,135,882</u>
28		
29		
30	F. Appropriations	
31	General Government	
32	1. Board of Elections	71,060

1	2. Central Services	
2	Building Operation and Maintenance	308,080
3		<u>298,705</u>
4	Graphics	17,499
5	Telephone	77,242
6		<u>75,242</u>
7	3. Judicial	
8	Circuit Court	163,321
9	Jury Service	77,000
10	Law Library	500
11		<u>1,500</u>
12	Juvenile Master	25,665
13		<u>26,165</u>
14	Grand Jury	13,285
15		
16	4. County Council	
17	Legislative Policy	137,470
18		<u>145,126</u>
19	Independent Post Audit	13,640
20	Board of Appeals and Rezoning	57,512
21		<u>50,312</u>
22	5. County Executive	
23	Executive Policy and Direction	99,778
24		<u>95,618</u>
25	Executive Appointments	500
26	6. Department of Law	184,829
27		<u>183,829</u>
28	7. Department of Planning and Zoning	
29	Administration	217,330
30		<u>214,330</u>
31	Regional Planning Council	28,039
32		

1	8. Department of Treasury	
2	Division of Finance	170,105
3		<u>166,579</u>
4	Data Processing	189,735
5		<u>187,735</u>
6	Bond Sale Expenses	17,100
7	Delinquent Tax Cost	12,100
8	Comptroller	122,434
9	9. Department of Procurement	75,831
10		<u>74,259</u>
11	10. Director of Administration	60,105
12	11. Human Relations Commission	25,033
13	12. Housing Commission	1,000
14	13. Personnel Office	65,427
15		<u>57,227</u>
16	14. State's Attorney	236,061
17	15. Insurance	
18	Fire and Liability	26,000
19	Fleet	15,000
20		<u>12,500</u>
21	Inland Marine	3,000
22	16. Benefits	658,145
23		<u>641,345</u>
24	17. Grants	
25	Legal Aid Bureau	20,000
26	Mann House, Inc.	6,000
27	Red Cross	500
28	United Service Organization	500
29	Maryland Historical Society	1,000
30	Cultural Advisory Board	3,000
31	Appropriations to Towns	20,688
32	Gypsy Moth Control	1,000

1	18. Debt Service	
2	Hospital Bond 1967	152,100*
3	Hospital Bond 1970	183,550**
4	Building Bond 1961	28,400*
5	Building Bond 1970	137,663*
6	Building Bond 1974	549,270*
7	Building Bond 1975*	232,285
8	College Bond 1972	171,700
9	School Loan 1965	197,682
10	School Loan 1967 #1	137,269
11	School Bond 1957	93,330
12	School Bond 1958	94,400
13	School Bond 1959	151,820
14	School Bond 1961	229,500
15	School Bond 1963	375,320
16	School Bond 1965	377,850
17	School Bond 1968 #1	170,575***
18	School Bond 1968 #2	248,290***
19	School Loan 1967 #2	65,087
20	School Bond 1970	458,875***
21	School Loan 1970 #1	139,307
22	School Loan 1970 #2	38,141
23	School Loan 1967 #3	4,028
24	School Bond 1972	171,700***
25	School Bond 1975	163,050****
26	School Construction Note	54,840
27	Library Construction Note	37,430

29 * - Bonds Funded by Revenue Sharing

30 ** - \$17,673 of Bond Funded by Revenue Sharing

31 *** - Bonds Funded by Recordation Tax

32 **** - \$39,027 of Bond Funded by Recordation Tax

1	Public Safety	
2	19. Central Alarm	175,778
3	20. Civil Defense	
4	Administration	24,295
5	Surplus Property Purchase	1,000
6	21. Coroner	6,000
7	22. Volunteer Fire Companies	313,950
8	23. Permits, Licenses and Inspections	
9	Permits and Licenses	52,754
10	Building Inspection	72,603
11	Office of Director	24,985
12	Plumbing Inspection	74,079
13		<u>62,944</u>
14	Safety Inspection	13,128
15	Electrical Inspection	56,189
16	Electrical Board	12,597
17	24. Animal Control	86,037
18		89,037
19		<u>80,476</u>
20	25. Sheriff's Department	
21	Sheriff	1,865,899
22	Detention Center	797,636
23	Public Works	
24	26. Central Motor Pool	18,920
25		<u>9,720</u>
26	27. Landfill Division	840,008
27	Public Welfare	
28	28. Department of Social Services	
29	Food Stamps	70,000
30	Emergency Assistance	2,000
31	Volunteers	9,588
32		

1	Conservation of Health	
2	29. Department of Health	
3	Administration	664,546
4		<u>649,146</u>
5	Audit	40,000
6	Community Mental Health	30,919
7	30. Harford Center	70,866
8	31. Activities Center	28,150
9	32. Sheltered Workshop	51,779
10	33. Drug Abuse Program	3,600
11	34. In-patients Care	77,409
12	35. Citizens Nursing Home	40,000
13	Education	
14	36. Board of Education	
15	Administrative Service	528,159
16		<u>549,755</u>
17	Instructional Salaries	16,787,391
18		<u>17,449,763</u>
19	Other Instructional Costs	1,539,941
20		<u>1,597,852</u>
21	Pupil Personnel Service	177,558
22		<u>184,465</u>
23	Health Services	175,447
24		<u>181,772</u>
25	Pupil Transportation Service	228,277
26		<u>169,689</u>
27	Operation of Plant and Equipment	2,724,396
28		<u>2,822,740</u>
29	Maintenance of Plant and Equipment	898,584
30		<u>931,117</u>
31	Fixed Charges	1,107,995
32		<u>1,148,752</u>

1	Food Services	166,184
2	Student Body Activities	156,938 159,925
3		
4	37. Harford Community College	
5	Instruction	812,170
6	Instructional Resources	153,941
7	Student Affairs	172,337
8	Plant Operation and Maintenance	242,139
9	Administration	155,977
10	Clearing Account	7,000
11	General Institutional	78,956
12	38. Maryland School for the Blind	2,800
13	Culture and Recreation	
14	39. Commission on Aging	89,933
15	40. County Libraries	600,000*****
16	41. Department of Parks and Recreation	
17	Administration	155,062 153,062
18		
19	Community Organization and Development	147,323 146,323
20		
21	Program Leadership	157,750
22	Maintenance of Grounds and Buildings	324,193
23	Parks and Recreation Board	1,935
24	42. Historic District Commission	7,188
25	Public Service Enterprise	
26	43. Agricultural Extension Office	52,920
27	44. Soil Conservation	
28	Soil Conservation Service	11,772
29	Noxious Weed Control	2,500

32 ***** - \$48,386 OF THE LIBRARIES FUNDED BY COUNTERCYCLICAL GRANT

1	Economic Development	
2	45. Economic Development Commission	73,040
3	Contingencies	
4	46. Reserve for Contingencies	200,090
5		<u>196,224</u>
6		210,714
7	Total Appropriations - General Fund	41,340,999
8		42,216,562
9		42,121,392
10		<u>42,135,882</u>
11	II. Revenue Sharing Fund	
12	A. Estimated Cash Surplus-June 30, 1977	54,391
13	B. Estimated Revenues (1977-1978)	
14	Revenue Sharing Trust	1,063,000
15	Total Available for Appropriation -	
16	Revenue Sharing Fund	1,117,391
17	C. Appropriation	
18	Transfer to General Fund	1,117,391
19	Total Appropriation - Revenue Sharing Fund	1,117,391
20	III. Public School Debt Service Fund	
21	A. Estimated Cash Surplus-June 30, 1977	168,467
22	B. Estimated Revenues (1977-1978)	
23	Recordation Tax	920,000
24	Total Available for Appropriation -	
25	Public School Debt Service Fund	1,088,467
26	C. Appropriation	
27	Transfer to General Fund	1,088,467
28	Total Appropriation -	
29	Public School Debt Service Fund	1,088,467
30	IV. Highways Fund	
31	A. Estimated Cash Surplus-June 30, 1977	606,747
32	B. Estimated Revenues (1977-1978)	
	Highways Tax Differential	3,036,150
		<u>3,347,550</u>
		3,269,700

1	Highways Users Tax	1,900,000
2		<u>2,046,300</u>
3	Security Interest Fee	31,000
4	Motor Vehicle Tag Fees	12,000
5	Engineering and Inspection Fees	50,000
6	Sales and Service Fees	2,500
7	Interest on Investments	10,000
8	Total Available for Appropriation - Highways Fund	5,648,397
9		<u>6,106,897</u>
10	C. Appropriations	<u>6,028,247</u>
11	1. Insurance	
12	Fleet	24,000
13	Inland Marine	3,400
14	2. Benefits	493,299
15	3. Debt Service	
16	Construction Loan 1970	47,669
17	Construction Loan 1971	51,501
18	Construction Loan 1972	48,332
19	Construction Bond 1975	103,700
20	Repayment of Loan - General Fund	100,000
21	Construction Note 1977	23,932
22	4. Department of Public Works	
23	Office of Director	65,301
24	Sale of Bonds	5,500
25	Engineering and Inspection	437,128
26	Auto Maintenance	412,938
27	Roads and Bridges	3,590,768
28		<u>4,050,897</u>
29		<u>3,996,771</u>
30		<u>3,973,047</u>
31	Street Lights	224,500
32	Traffic Light Control	14,000
	Reserve for Contingencies	2,429
		<u>-0-</u>

1	<u>APPROPRIATION TO FUND BALANCE</u>	54,126
2		<u>-0-</u>
3	Total Appropriations - Highways Fund	5,648,397
4		6,106,997
		<u>6,028,247</u>
5	V. Water and Sewer Operating Fund	
6	A. Estimated Revenues (1977-1978)	
7	Water and Sewer Service	1,858,000
8	On-site Inspection	10,000
9	Meter Installation	15,000
10	Job Order	10,000
11	Scavenger Revenue	500
12	Alcoholic Beverage Tax	40,000
13	Sale of Materials	2,000
14	Hydrant Charges	4,000
15	Miscellaneous Income	3,000
16	Master Plan	25,000
17	Sale of Publications	250
18	Reproduction	250
19	Fallston Hospital Contribution	27,000
20	Charges to Joppatowne Subdistrict	77,750
21	Total Available for Appropriation -	
22	Water and Sewer Operating Fund	2,072,750
23	B. Appropriations	
24	1. Insurance	
25	Fire and Liability	9,700
26	Fleet	7,500
27	2. Benefits	160,794
28	3. Administration	
29	General	176,407
30		<u>126,407</u>
31	Office of Director	65,301
32	Division of Finance	133,000

1	Master Plan	58,969
2		<u>38,969</u>
3	Inventory	5,000
4	4. Water Maintenance	
5	Abingdon	345,036
6		<u>329,372</u>
7	Perryman	166,628
8	Long Bar	52,244
9	Booster, Towers and Standpipes	37,998
10	5. Water Engineering and Inspection	159,832
11	6. Sewer Maintenance	
12	Abingdon	313,655
13		<u>308,977</u>
14	Pumping and Metering Stations	181,181
15	Sod Run Wastewater Treatment Plant	280,747
16	Spring Meadows	24,649
17	Fallston Wastewater Treatment Plant	23,699
18	7. Sewer Engineering and Inspection	159,832
19	Total Appropriation - Water and Sewer Operating Fund	2,362,172
20		<u>2,271,830</u>
21	VI. Joppatowne Water and Sewer Fund	
22	A. Estimated Revenues	
23	Meter Installation	14,000
24	Operating Charges - Water and Sewer	502,100
25	Bond Retirement Assessment	296,400
26		<u>236,400</u>
27	Total Available for Appropriation -	
28	Joppatowne Water and Sewer Fund	812,500
29		<u>752,500</u>
30	B. Appropriations	
31	1. Operation and Maintenance	
32	Maryland Environmental Service	350,000

1	Harford County - Water	56,100
2	Harford County - Sewer	35,750
3	2. Harford County General Administration	40,600
4	3. Bond Retirement Debt Payment	283,000
5		<u>223,000</u>
6	Total Appropriation - Joppatowne Water and Sewer Fund	765,450
7		<u>705,450</u>
8	VII. Water and Sewer Debt Service Fund	
9	A. Estimated Revenues	
10	Water and Sewer Surcharge	75,000
11	Area Charges	660,000
12	Area Charges Interest	14,000
13	Front Foot Benefit Assessment	383,823
14	Front Foot Benefit Assessment Interest	2,000
15	Interest on Investments	750,000
16	Transfer from Sinking Fund Principal	1,163,069
17	Total Available for Appropriation -	
18	Water and Sewer Debt Service Fund	3,047,892
19	B. Appropriations	
20	1. Bond Issue #1	22,010
21	2. Bond Issue #2	5,700
22	3. Bond Issue #3	6,870
23	4. Bond Issue #4	7,469
24	5. Bond Issue #5	314,128
25	6. Bond Issue #6	365,500
26	7. Bond Issue #7	394,550
27	8. Bond Issue #8	259,585
28	9. Bond Issue #9	473,580
29	10. Bond Issue #10	486,950
30	11. Bond Issue #11	711,550
31	Total Appropriation -	
32	Water and Sewer Debt Service Fund	3,047,892

1 VIII. Water and Sewer Sinking Fund

2 A. Transfer to Debt Service Fund from Cash 1,163,069

3 Total All Current Expense Budget Appropriations 55,370,678

4 56,558,519

5 56,480,669

6 56,395,159

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1 Section 2. *And Be It Further Enacted*, that the Grants Special
 2 Budget for the fiscal year ending June 30, 1978, is hereby
 3 approved and adopted for such fiscal year; and funds for all
 4 expenditures for the purposes specified in the Grants Special
 5 Budget beginning July 1, 1977, and ending June 30, 1978, are
 6 hereby appropriated in the amounts hereinafter specified and for
 7 the purposes hereinafter indicated as follows:

8 GRANTS SPECIAL BUDGET

9 I. Grants

10 A. Estimated Revenue

11	CETA Title II-A	500,000
12	CETA Title VI-A	1,000,000
13	Department of Transportation and Civil Defense	100,000
14	State Commission on Law Enforcement	44,550
15	<u>STATE DEPARTMENT ON HUMAN RESOURCES</u>	<u>36,115</u>
16	<u>AREA AGENCY ON AGING TITLE III (15 MONTHS)</u>	<u>26,660</u>
17	<u>U.S. COMMUNITY SERVICES ADMINISTRATION</u>	<u>11,000</u>
18	<u>COUNTERCYCLICAL GRANT</u>	<u>48,386</u>
19	Total Available for Appropriation - Grants Special Fund	1,644,550
20		<u>1,718,325</u>
		<u>1,766,711</u>

21 B. Appropriations

22 1. Personnel

23	CETA Title II-A	500,000
24	CETA Title VI-A	1,000,000

25 2. Fire Companies

26	Ambulances, Rescue and Safety Equipment	100,000
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27 3. State's Attorney

28	Summer Law Interns	4,900
29	Police Legal Advisor	21,400
30	District Court Prosecutor	18,250

31	<u>COOPERATIVE REIMBURSEMENT PROGRAM</u>	<u>36,115</u>
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32 4. COMMISSION ON AGING

1	<u>NUTRITION PROGRAM SUPPORT (15 MONTHS)</u>	<u>26,660</u>
2	5. <u>PARKS AND RECREATION</u>	
3	<u>SUMMER RECREATION PROGRAM</u>	<u>11,000</u>
4	6. <u>COUNTERCYCLICAL GRANT</u>	
5	<u>TRANSFER TO GENERAL FUND</u>	<u>48,386</u>
6	Total Appropriation - Grants Special Fund	<u>1,644,559</u>
7		<u>1,718,325</u>
8		<u>1,766,711</u>
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1 Section 3. *And Be It Further Enacted*, that the Capital Budget
2 for the fiscal year ending June 30, 1978, is hereby approved
3 and adopted for such fiscal year, and funds for all expenditures
4 for the purposes specified in the Capital Budget during the fiscal
5 year beginning July 1, 1977, and ending June 30, 1978, and during
6 the subsequent fiscal years, as specified in Section 519 of the
7 Charter of Harford County, Maryland, are hereby appropriated in
8 the amounts hereinafter specified, and for the purposes hereinafter
9 indicated as follows:

10 CAPITAL BUDGET

11 I. General Capital Fund

12 A. Estimated Revenues (1977-1978)

13	Sale of Bonds	3,488,500
14		3,523,500
		<u>2,393,500</u>
15	Federal Aid	3,461,812
16		<u>2,211,812</u>

17 Total Available for Appropriation -

18	General Capital Fund	6,950,312
19		<u>4,605,312</u>

20 B. Appropriations

21	1. Harford Community College	116,000
22	2. Detention Center	302,500
23	3. Landfills	1,825,000
24	<u>CENTRAL BALEFILL</u>	<u>1,300,000</u>
25	<u>MULLIN TRANSFER FACILITY</u>	<u>125,000</u>
26	4. Libraries	215,000
27	<u>JOPPA BRANCH LIBRARY</u>	<u>165,000</u>
28	<u>EDGEWOOD LIBRARY ADDITION</u>	<u>50,000</u>
29	<u>FALLSTON BRANCH LIBRARY</u>	<u>35,000</u>
30	5. Fire Department - Substations	1,922,112
31	6. Senior Activities Center	589,700

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1	7. Central Alarm Equipment	450,000
2		<u>-0-</u>
3	8. Courthouse	200,000
4		<u>-0-</u>
5	9. Renovation to Hickory Building -	
6	Central Alarm Equipment	75,000
7		<u>-0-</u>
8	10. Public Housing Agency (Edgewood)	1,250,000
9		<u>-0-</u>
10	11. Public Housing Agency (Dembytown)	5,000
11		<u>-0-</u>
12	Total Appropriation - General Capital Fund	6,950,312
13		<u>4,605,312</u>
14	II. Highways Capital Fund	
15	A. Estimated Revenues (1977-1978)	
16	Transfer from Fund Balance	297,373
17	Sale of Bonds	1,827,671
18		1,404,671
19		684,847
20		<u>284,847</u>
21	State Aid	1,911,136
22		<u>26,880</u>
23	Federal Aid	1,100,000
24	Total Available for Appropriation -	
25	Highways Capital Fund	4,236,180
26		3,813,180
27		2,109,000
28		<u>1,709,100</u>
29	B. Appropriations	
30	1. Red Pump Road (Carrs Mill to Grafton Shop)	325,000
31		<u>-0-</u>
32	2. Connolly Road	220,000
		<u>-0-</u>

1	3. Tollgate Road (U.S. 1 to County Home Road)	320,000
2		<u>-0-</u>
3	4. Tollgate Road (County Home to Red Pump)	256,000
4		<u>-0-</u>
5	5. Tollgate Road (U.S. 1 to Ring Factory)	384,000
6		<u>-0-</u>
7	6. Hess Road	100,000
8		<u>-0-</u>
9	7. Willoughby Beach Road (Frey Road to Md. 24)	83,400
10	8. Willoughby Beach Access Road	99,000
11		<u>-0-</u>
12	9. Bridge Rating and Inspection	95,700
13	10. Trappe Church Road Bridge	85,000
14	11. Cooley Mill Road Bridge	165,000
15	12. Quaker Bottom Road Bridge	180,000
16	13. Capital Construction Equipment	623,000
17		<u>-0-</u>
18	14. Highways Building (Tollgate Area)	200,000
19		400,000
20		<u>-0-</u>
21	15. Resurfacing County Roads	1,100,000
22	Total Appropriations - Highways Capital Fund	4,236,180
23		3,813,180
24		2,109,100
25		<u>1,709,100</u>
26	III. Parks and Recreation Capital Budget	
27	A. Estimated Revenues (1977-1978)	
28	Recordation Tax	230,000
29	Program Open Space	910,850
30		<u>980,850</u>
31	State Water Resource Grant	50,000
32	Total Available for Appropriation -	
	Parks and Recreation Capital Fund	1,190,850
		<u>1,260,850</u>

1	B. Appropriations	
2	1. Aberdeen Middle School Development	7,800
3	2. Bel Air Acquisition and Development	275,000
4	3. Route 24 and I-95 Area Acquisition	306,000
5	4. Jarrettsville Tennis Courts Resurfacing	11,000
6	5. Resurfacing Tennis and Multi-Purpose Courts	20,000
7	6. Perryman Recreation Center Development	12,000
8	7. Backstops	15,000
9	8. Bleachers	5,040
10	9. Corridor Gates	3,300
11	10. Dredging	50,000
12	11. Battery Island Development	50,000
13	12. Bel Air Park	7,000
14	13. Edgewood (Hanson) Park	7,000
15	14. Forest Hill (Osborne) Park	4,000
16	15. Heavenly Waters Park	5,000
17	16. Hickory Park	4,000
18	17. Joppatowne Park	5,000
19	18. Mullins Landfill Park	8,000
20	19. Darlington Acquisition and Development	265,000
21	20. <u>FOREST HILL ACQUISITION</u>	<u>70,000</u>
22	20	
23	21. Appropriation to Fund Balance	130,710
24	Total Appropriations -	
25	Parks and Recreation Capital Fund	1,190,850
26		<u>1,260,850</u>
27	IV. Water and Sewer Capital Fund	
28	A. Estimated Revenues (1977-1978)	
29	Transfer From Fund Balance	664,049
30		<u>601,886</u>
31	Sale of Bonds	1,979,250
32		<u>1,416,125</u>

1	Grants	5,134,600
2		<u>892,888</u>
3	Total Available for Appropriation -	
4	Water and Sewer Capital Fund	7,777,899
5		<u>2,910,899</u>
6	B. Appropriations	
7	1. Rt. 7 Water Extension -	
8	Abingdon to Calvary	3,363
9	2. Mountain Road - Singer to U.S. 1	10,258
10	3. Mountain Road (Water) -	
11	U.S. 1 to Carrs Mill	33,955
12	4. Fallston Area Standpipe	9,201
13	5. Master Plan FY 72-73	3,793
14	6. Rt. 24 - Bel Forest (Water)	25,000
15	7. Hickory School (Water)	2,660
16	8. U.S. 1 - Mountain Road to Reckord Road	34
17	9. 1 MG Booster Station (Rt. 152 and Singer)	10,508
18	10. Lateral Water Projects (Petitions)	500,000
19	11. Gardens of Bel Air	4,202
20	12. Van Bibber West (Sewer)	338,850
21	13. Foster Branch Force Main	11,407
22	14. Little Gunpowder Interceptor I	7,354
23	15. Little Gunpowder Interceptor III	57,227
24	16. Fallston Medical Center Outfall Sewer	47,211
25	17. Sod Run Sewage Treatment Plant Expansion	4,505,000
26		<u>-0-</u>
27	18. Ah Ha Interceptor Replacement	350,000
28		<u>-0-</u>
29	19. Reardon Creek Interceptor	12,000
30		<u>-0-</u>
31	20. Sewer Infiltration Study	5,876
32	21. Parliament Ridge Lateral Sewer	10,000

1	22. Lateral Sewer Systems (Petition Area)	1,000,000
2	23. Edgewood Meadows Interceptor Parallel	150,000
3	24. Sod Run Interceptor Parallel Section II	80,000
4	25. County Service Area Facilities Planning	500,000
5	26. Rehabilitation - Spring Meadows	100,000
6	Total Appropriation -	
7	Water and Sewer Capital Fund	7,777,899
8		<u>2,910,899</u>
9	Total Capital Budget Appropriations	20,155,247
10		<u>15,753,161</u>
		<u>10,486,161</u>

11 Section 4. *And Be It Further Enacted*, that the Capital Program
12 for the fiscal years ending June 30, 1979, June 30, 1980, June 30,
13 1981, June 30, 1982 and June 30, 1983, is hereby approved as
14 constituting the plan of the County to receive and expend funds
15 for capital projects.

16 Section 5. *And Be It Further Enacted*, that all funds herein
17 appropriated by Harford County, Maryland, to an agency or an agency
18 that receives or disburses County funds, are appropriated and
19 shall be received upon the ~~conditions~~ CONDITION THAT ALL OF THE LAWS,
20 RULES AND REGULATIONS, AND OTHER CONDITIONS of the United States
21 of America, State of Maryland, and Harford County, Maryland,
22 regarding the receipt, disbursement, handling and accounting of
23 funds shall be complied with prior to the receipt of any further
24 funds appropriated by or through the budgetary processes of Harford
25 County, Maryland.

26 Section 6. *And Be It Further Enacted*, that the County Budget as
27 finally adopted by this Act shall take effect on July 1, 1977.

28 EFFECTIVE: July 1, 1977
29
30
31
32

77-45

AS AMENDED

LIBER 3 PAGE 675

BY THE COUNCIL

Read the third time.

Passed 77-17 May 31, 1977 (with amendments)

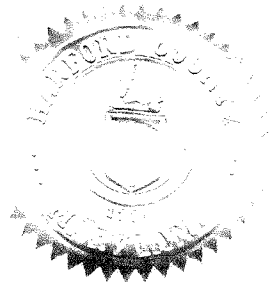
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By order

Angela Markowski, Secretary

Sealed with the County Seal and presented to the County Executive
for his approval this 1st day of June, 1977
at 3:00 o'clock P.M.

Angela Markowski, Secretary



BY THE EXECUTIVE

APPROVED:

[Signature]
County Executive
Date June 2, 1977

BY THE COUNCIL

This Bill, having been approved by the Executive and
returned to the Council, becomes law on June 2, 1977.

Angela Markowski
Angela Markowski, Council Secretary

EFFECTIVE: July 1, 1977

Rec'd for record 7/29 1977 at 9:10^A M.
Same day recorded & examined, per
V. Douglas Chilcoat, Clerk

77-45
AS AMENDED